

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$16,077,338.36	-\$1,371,834.00	\$14,705,504.36	\$10,143,023.64	\$10,143,023.64	\$10,143,023.64	\$10,062,477.02	\$4,562,480.72
SECRETARIA TECNICA	\$2,130,630.84	-\$20,498.00	\$2,110,132.84	\$1,508,273.26	\$1,508,273.26	\$1,508,273.26	\$1,495,279.61	\$601,859.58
SECRETARIA EJECUTIVA	\$16,207,162.51	-\$227,345.00	\$15,979,817.51	\$11,371,775.55	\$11,371,775.55	\$11,371,775.55	\$11,281,867.02	\$4,608,041.96
COMUNICACION SOCIAL	\$6,440,635.93	\$97,585.00	\$6,538,220.93	\$4,709,815.53	\$4,709,815.53	\$4,709,815.53	\$4,672,602.71	\$1,828,405.40
VISITADURIAS 1,2,3,4,5	\$58,114,661.91	-\$3,776,153.28	\$54,338,508.63	\$37,859,082.29	\$37,859,082.29	\$37,859,082.29	\$37,553,312.37	\$16,479,426.34
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,718,866.01	-\$1,515,452.31	\$20,203,413.70	\$14,096,100.13	\$14,096,100.13	\$14,096,100.13	\$13,982,066.87	\$6,107,313.57
ADMINISTRACION	\$27,176,433.37	\$7,419,509.80	\$34,595,943.17	\$23,952,230.25	\$23,952,230.25	\$23,952,230.25	\$23,863,569.78	\$10,643,712.92
CONTRALORIA	\$2,079,356.59	\$28,485.00	\$2,107,841.59	\$1,520,120.42	\$1,520,120.42	\$1,520,120.42	\$1,507,300.07	\$587,721.17
<b>Sin Ramo/Dependencia</b>	<b>\$149,945,085.52</b>	<b>\$634,297.21</b>	<b>\$150,579,382.73</b>	<b>\$105,160,421.07</b>	<b>\$105,160,421.07</b>	<b>\$105,160,421.07</b>	<b>\$104,418,475.45</b>	<b>\$45,418,961.66</b>
<b>Total Final</b>	<b>\$149,945,085.52</b>	<b>\$634,297.21</b>	<b>\$150,579,382.73</b>	<b>\$105,160,421.07</b>	<b>\$105,160,421.07</b>	<b>\$105,160,421.07</b>	<b>\$104,418,475.45</b>	<b>\$45,418,961.66</b>



MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.